.co.,-dat/#995abon r 1 .094 %	DEPARTMENT	ACCOUNT	The same of the sa	ACCOUNT NUM	BER	DETAIL	8	PAG
En	terprise Activities	Administ	ration	1002.90	TO THE WAY THE			C48
CODE	EXPENDITU	IRE	1973	1974 REVISED	是这种种种的,但是是是一种的,但是是是是一种的,但是是是是一种的,但是是是是是一种的。但是是是是是是一种的。但是是是是是一种的。	1975	All the state of t	
NO.	CLASSIFICA		ACTUAL	BUDGET	REQUEST	RECOMMEND	APPR	OVED
	PERSONAL SERVI	CES						
110 130 140	Salaries Accrued Leave and Hol Liability and Workmer	liday	·		47,630 6,600	47,630 6,600		0,380 7,600
3141 3142 3143	Retirement Life Insurance Medical Insurance	rs comp. 188.			950 3,890 350	950 3,890 350	4	1,090 4,460 280
144	Social Security	- · •			1,710 1,550	1,710 1,550		,710 ,580
	Total	•		,	62,680	62,680	67	,100
	CONTRACTUAL		, ,					•
211 221 253	Duplicating Telephone, Telegraph, Private Vehicle Milea				300 900 300	300 900		300 900
254 262	Space Rental Repairs & Maintenance				2,860 500	300 2,860 500	2	300 860 500
	Total				4,860	4,860	4	,860
	SUPPLIES					•	•	
303	Office Supplies		·		300	300		300
	Totals	·			67,840	67,840	72	,260
В01	Reimbursable Charges	to Others			(67,840)	(67,840)		,260
	Total Operating Budge	t			-0-	-0-	-	0-
				·	-	-	•	
nahapatrasi masa					,			

DEPARTMENT	ACCO	UNT TITLE	A	CCOUNT	NUMBER	PE	RSONNEL	С	PAGE
Enterprise Activities	Adı	ministration		1002	.90				C49
	RANGE	SALARY	EMPLOYEES CURRENT				1975		
CLASSIFICATION		RATE	*BUDGET	* !	REQUEST	* RE	COMMEND	<b>*</b> AF	PROVED
Assistant City Manager Enterprise Activities	44	2966	1	1	39,151	1	39,151	1	41,800
Secretary	17	843-1029	1	1	12,442	1	12,442	1	12,776
·			2	2	51,593	2	51,593	2	54,576
Less Accrued Holiday and Vacation Adjustment					(3,963)		(3,963)		(4,196
	,					,			
				-					
		·							
					·				
TAL		<u> </u>	2	2	47,630	2	47,630	2	50,380

DEPA	ATMENT	Nestones de la constante de la	ACCOUNT	TITLE		ACCOUNT NUM	8ER	COMMENTARY		D	PAGE
Enterpris	e Activit	ies	Administ	ration	Training or the state of the st	1002,90		Andrew Andrew Street, which was the second st			C49
The interf	unds for	the Assistan	t City Ma	nager fo	r Enter	prise	-	artment quest	Manager Recommends		ncil coved
Activities	Agenda	Personnel	M&O Budget 25%	CIP 25%	<u>Total</u>						
Telephone	13.29	14.78	11.18	14.48	53.73						
ML&P	6.69	2.50	4.62	6.90	20.71						
Water	7.17	2.26	4.95	2.67	17.05						
Port	2.85	.46	4.25	.95	8.51						
	30.00	20.00	25.00	25.00	100						
Telephone M L & P Water Port							1	6,450 4,050 1,570 5,770 7,840	36,450 14,050 11,570 5,770 67,840	14 12	,820 ,970 ,320 ,150 ,260

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE
ucs	Administration	1002.91			C50

		ACCOU	NT SUMMAR	?Y			
EXPENDITURE	1971	1972	1973	1974 REVISED		1975	
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
Personal Services Contractural Supplies Other Costs Capital Outlay	9,510	21,900 899 172 -0- 2,681	26,827 1,679 54 -0-	26,430 2,140 100 -0- -0-	30,140 2,880 100 -0-	30,140 2,880 100 -0- -0-	32,150 2,880 100 -0- -0-
Less Interfund Charges	9,510 ( 9,510	25,652 ( 25,784 )	28,560 ( 28,560)	28,670 ( 28,670 )	33,120 33,120	33,120 ( 33,120 )	35,130 ( 35,130
Total	-0-	(132)	-0-	-0-	-0-	-0-	-0-

# PROBLEM

Coordination of Customer Service function with the City Utilities being served.

# GOAL

In conjunction with Data Processing develop procedures to minimize duplication of information and effort and at the same time provide each utility with the maximum amount of information to their operation and management.

	.20,001/2012 E.M. (2014), 2 <del>may haly marked to the Principles of the Constitution of the Constitution of the Cons</del> titution of the Constitution of	on. Massacher Bescheiner Gereicht, des seine Bescheiner des Aussache aus der sehn Abschaft zu eine Erspericht Teile Bescheiner der Bescheiner der Bescheiner der Bescheiner der Aussache aus der Bescheiner der Bescheiner d		F ANCHORAGE	attiniteteen maailitäinen maatatta 1000 valtotavalle B	Politica (Marie Marie III e recommunication), respectable proprieta estato (CC), a (A) interest (CC) (CC) (CC)		ock arthuralty (Contact
	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUR	ABER	DETAIL	8	PAGE
	UCS	ADMINIST	RATION	1002.91				Ç51
CODE	EXPENDIT	JRE	1973	1974 REVISED		1975		
NO.	CLASSIFICA		ACTUAL	BUDGET	REQUES	T   RECOMMEND	APPI	₹OVED
	PERSONAL SERVICES							
8110	Salaries		22,702	20,110	22,470	22,470	24	4,000
8130	Accrued Vacation Adj.			2,740	3,400	3,400		3,640
8140	Liability & Workmen's	Comp.		•				•
	Insurance	•	216	330	490	490		520
8141	Retirement Plans		2,227	1,580	1,970	1,970	2	2,130
8142	Life Insurance		98	148	180	180		180
8143	Medical Insurance	,	777	750	850	850		850
8144	Social Security (FICA	,	807	772	780	780	24	830 2,150
	Total	-	26,827	26,430	30,140	30,140	32	.,130
	CONTRACTUAL							
8211	Duplicating	Ì	31	130	100	100		100
8221	Telephone-Telegraph &	Switchboard	450	480	480	480		480
8235	Tuition Refunds	77.7			200	200		200
8253	Private Vehicle Milea				100	100		100
8254	Space Rent - City Bld		610	680	<b>1</b> 50	<b>1 3</b> 50		<b>1</b> 250
8262	Other Repairs & Maint	enance	92	100	100	100		100
8270	Travel		496	700	700	700		700
8271	Dues & Subscriptions	·		50	50	50		50
	Total	1	1,679	2,140	2,880	2,880	2	.880
	SUPPLIES							
8303	Office Supplies & Pos-	tage [	54	100	1.00	100		100
	CAPITAL							
2005	Marchines of Berline and				-0-	-0-		-0-
8605	Machinery & Equipment Totals	+	20 500	20.670	33,120	33,120		,130
1	TOTALS	<del> </del>	28,560	28,670	33,120	33,120	33	, LUV
8801	LESS CHARGES TO O' Reimbursable Charges		(28,560)	(28,670)	(33,120)	(33,120)	(35	,130)
	Makal Campting D.	Ideat	-0-	-0-	-0-	-0-		0-
	Total Operating Bu	weer -	- 7-					<u> </u>

DEPARTMENT	ACCO	UNT TITLE		ACCOUN	NUMBER	PE	RSONNEL	C	PAGE
ucs	Admini	stration	*****	10	002.91				C52
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CLASSIFICATION		RATE	*8UDGE	*	REQUEST	* RE	COMMEND	* AF	PROVED
Commercial Manager	36	1779–2165	1	1	24,344	1	24,344	1	26,000
Less Accrued Holiday and Vacation Adjustment					(1,874)		(1,874)		(2,000
		: :							
,								77	
	,	V.			: :		. •		
									•
OTAL			1	1	22,470	1	22,470	1	24,000

-	and the transmission of the second section of the second section of the second section of the second section of	CITY	OF ANCHORAGE -	alum al-magazini (** ********************************		**************************************	or a superior and the s	
D	EPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	<b>D</b>	COMM	ENTARY I	Ō	PAGE
	UCS	ADMINISTRATION	1002.91		OO 1928 91		U	C53
yan Vuunsiit di Niban Kiruu vuon Vuonga, ja ja ja ja ja di kirikii	anner ann de arthur ford for alle de fort to the Times e entires e année (Contrat de la Productive de la Produ	anthris (17 A.) A dialetter	. <mark>Финанско подприя подраждения подприя подпри подприя подпри подприя подпри </mark>	er escenare e de	and the state of t	anneste playare, manifeste este an abilitation de constitution de la c		
				-	rtment	Manager Recommends	Coun <u>Appr</u>	cil oved
.8211	- Duplicating -	Xerox			100	100		100
.8221	- Telephone - T	Celegraph & Switchboard			480	480		480
.8235	- Tuition Refunds	3			200	200		200
.8253	- Private Vehicle	Mileage			100	100		100
.8254	- Space Rent -	City Bldg.			50	\$ 50	,	<b>12</b> 50
.8270	Alaska Telep	hone Convention hwest Power Seminar			250 150 700	250 450 700		250 450 700
.8271	- Dues & Subscrip	tions .			50	50		50
.8801	- Less Charges to of employees	Others - Distribution by n	umber					
•		(7) mer Service (45) t & Collections (13)	•	(3,6) (22,6) (6,6)	350)	(3,640) (22,850) (6,630)	(24	,860) ,240) ,030)

DEPARTMENT	ACCOUNT	TITLE	ACCOUNT	NUMBER	SUMI	MARY	Α -	PAGE
ucs	TOLL -	TOLL - SECTION		92				C54
	Control of the Contro	ACCOU	NT SUMMA	RY		anna ann an a	droenesdeldeldeldeldelde	and the second second
EXPENDITURE	1971	1972	1973	1974 REVISED		1975		
CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPRO	/ED
Personal Services	52,895	61,638	71,918	85,050	97,440	97,460	100,	270
Contractural Supplies	7,457	11,397 513	10,737 768	14,820	28,370 1,000	15,820 1,000		830 000
Other Costs	-0- 130	-0- 634	-0- 238	-0- 590	41,320 3,050	41,320 3,050	41 3	
Capital Outlay	60,887	74.182	83,661	101,460	171,180	158,650	161,	
Less Interfund Charges	( 60,887	( 73,522)	( 83,661	( 101,460	( 171,180	158,650	( 161,	<u>470</u>
Total	-0-	660	-Ò-	-0-	-0-	-0-	-0	

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		toperative, valuational and proper in the experimental and an accommission of the contract of	CITY C	F ANCHORAGE				
	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	ABER	DETAIL	В	PAGE
	ucs	Tolls - S	ection	1002.92				C55.
<u> </u>	<u> 1900-жылда жана жана жана жана жана жана жана жа</u>		1973	1974		1975	**************************************	<u> </u>
CODE	EXPENDITU	RE		REVISED				
NO,	CLASSIFICAT	ION	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPI	ROVED
	PERSONAL SERVICES						į	
8110	Salaries		61,178	62,280	67,990	67,750		9,860
8120	Overtime	,	1,356	200	1,000	1,000		1,000
8130	Accrued Vacation adjus	tment		8,490	10,310	10,400		0,600
8140	Liability & Workmen's	Comp.		,			*	,
'	Insurance		595	830	1,470	1,450		1,530
8141	Retirement Plans		2,073	4,530	5,880	6,070		6,270
8142	Life Insurance		394	420	550	550		560
8143	Medical Insurance		2,936	4,210	5,980	5,980		5,980
8144	Social Security (FICA)	-	3,386	4,090	4,260	4,260		4,470
	Total		71,918	85,050	97,440	97,460	10	0,270
	CONTRACTUAL							
8211	Duplicating		473	700	1,000	700		700
8221	Telephone, Telegraph &	Switchboard	2,311	2,500	2,890	2,890		2,890
8235	Tuition Refunds		•	,	70	70		70
8240	Administrative Overhead	Ē	5,458	4,610	3,850	3,850		3,860
8241	Inter-Dept. Charges		120	3,730	5,950	5,700		5,700
8252	Other Equipment Rental			·	10,780	-0-		O
8254	Space Rent - City Bldg		2,300	2,490	1,480	1,800		1,800
8261	Repairs & Maintenance	,	-0-	400	1,900	120		120
8262	Other Repairs & Mainter	nance	75	390	450	690		690
	Total		10,737	14,820	28,370	15,820	1	5,830
	SUPPLIES				,			
8303	Office Supply & Postage	9	768	1,000	1,000	1,000		1,000
	OTHER CHARGES							
8450	Data Processing Charges	5	-0-	-0-	28,720	28,720	2	8,720
8451	Data Processing Develop	pment	-0-	-0-	12,600	12,600		2,600
	Total		-0-	-0-	41,320	41,320		1,320
							•	

	DEPARTMENT	ACCOUNT	TITIF	ACCOUNT NUM	BER	T	DETAIL	8	PAGE
		1	1		ULI	•	DETAIL		PAGE
·	UCS	TOLLS -	SECTION	1002,92	<b></b>	<u>L</u>			C56-
			1973	1974			1975		
CODE NO.	EXPENDITI CLASSIFICA		ACTUAL	REVISED BUDGET	REC	DUEST	RECOMMEND	ΔΡΡ	ROVED
	<u> </u>		AOTOAL		1, 62,		11200141112110		
	CAPITAL								
8605	Machinery & Equipment		238	590	3	,050	3,050		3,050
	Totals		83,661	101,460	171	,180	158,650	16	1,470
	LESS CHARGES TO O	THERS							
8801	Reimbursable Charges	to Others	(83,661)	(101,460)	(171	,180)	(158,650)	(16	1,470)
	Total Operating Bu	udget	-0-	-0-	-	0-	-0-		-0-
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DEPARTMENT	ACC	OUNT TITLE	Ā	CCOUN	T NUMBER	7-2-0	ERSONNEL	A the control of the	PAGE
UCS	TOLL	- SECTION	70 - Sp. (1984)	100	2,92	i-hall Municipal		*ONE-PERMIT	C57
English demokratisati katikan katikan katika ketikan ketikan katikan katikan ketikan dibah di Albania ketikan k	RANGE	SALARY	EMPLOYEES CURRENT		opperen typewinelydd i fyliaethiol felia dae'i blog i'i ei ennion o ach argain o'i agair o'i I agair tyfewinelydd o'i b a areithiol ei ar a gallan ar	g va Poss, o ma fallet amenina esta esta esta esta esta esta esta est		and the state of t	en persona en en esta en esta en esta de entre en entre En entre en en en en en en en en entre entre entre entre en entre en entre entre entre entre entre entre entre
CLASSIFICATION	401344444	PATE	*BUDGET		REQUEST	<u> </u>	COMMEND	<u></u>	PPROVED
Specialist in Charge	22	1,027-1,251	1	jean anjstytenera kanton azistusto	13,804	(****	13,804	Contraction of the second	14,758
Clerk II	16	811-989	1.	1	12,696	1	12,696	1	12,533
Clerk I	14	750-914	QI,	4	39,435	4	39,435	4	40,560
File Clerk	8	595-722	1 7	1	7,452	1 1	7,452	<u>1</u> 7	7,824
			7	7	73,387	7	73,387	7	75,675
Vacation Replacement	es de central constitución de se		OPPORTUNE AND ADDRESS OF THE ADDRESS		1,000		O		⇒0
Less 1% Vacancy Rate			G. Aller and the state of the s	Ances substitution of the control of	(744)		van 🕡 eur		AND O 60%
Less Accrued Holiday and Vacation Adjustment	en engeleen in de			KRĪVALAINS ANA-ASSA (Ap a majās) vas džinassa krassa krassa krassa krassa krassa krassa krassa krassa krassa k	73,643		73,387 (5,637)	erania de la composita della composita della composita della composita della c	75,675 (5,815)
									MATERIAL PROPERTY OF THE PROPE
						STATE OF THE PROPERTY OF THE P			COST GAMEN WITH COST AND
TOTAL			7	7	67,990	7	67,750	7	69,860

N. Contraction		entroperatura de la compressión de la compressió	of	ANCHORAGE -	philocophine buttoon, someone resistants as est a color translating control springs suppressing a parabolis, a	a y main de <b>de la la com</b> encia de la companya de la c		ì
CORDINATION CONTO	DEPARTMENT	ACCOUNT TITLE	anadery, service of	ACCOUNT NUMBER	COMMENTARY	D D	PAGE	
ACCOUNT TO SERVICE	UCS	TOLLS - SECTION	Y COMPANY	1002.92			C58	3

	Department Request	Manager Recommends	Council Approved
.8211 - Duplicating	1,000	1,000	1,000
.8221 - <u>Telephone, Telegraph &amp; Switchboard</u> Switchboard Switchboard Salaries	2,160 730 2,890	2,890	2,890
.8240 - Administrative Overhead  UCS - Administration	3,850	3,850	3,860
.8241 - <u>Inter-Department Charges</u> Courier Microfilming Toll Registers & Message Charge	400	400	400
Tickets Moving Supplies Central Mailing	5,000 300 250 5,950	5,000 300 -0- 5,700	5,000 300 -0- 5,700
.8251 - City Owned Vehicles or Equipment			·
.8252 - Other Vehicles or Equipment Rental  6-Display Stations 3277 112/month 9 months 6-66 Key Typewriters 15/month 9 months 1-Printer 143/month 9 months 1-3271 Control Unit 183/month 9 months Com. Equipment	6,048 810 1,737 1,047 392		
Cable Installation Cost IBM Frt. Charges	250 10,284 300 200 10,784	-0- -0-	-0-
.8254 - Space Rental	1,479	1,800	1,800
.8261 - Repairs & Maintenance - City Forces  Installation of cable for 6 additional CRT's  Misc.	1,400 500 1,900	. 120	120

Characteristication can associate the properties of the contraction of	CITY	of	ANCHORAGE	NASSANATAINASSYY SYMMYNAADAITAAN YTTIINATTATTATTATTATTATTATTATTATTATTATTATTATT		
DEPARTMENT	ACCOUNT TITLE	and the control of th	ACCOUNT NUMBER	COMMENTARY	D	PAGE
UCS	TOLLS - SECTION	EXCOUNTED.	1002.92	University of the Control of the Con		<b>C</b> 59

		Department Request	Manager Recommends	Council Approved
.8262 -	Other Repairs & Maintenance Office Machine Repair - Contracted Office Machine Repair - Not contracted Drapes & Carpets	200 250	200 250 240	200 250 240
.8303 -	Office Supplies & Postage  Postage - Direct Charge to ATU  Operating Supplies	1,000	1,000	1,000
.8450 -	Data Processing Charges Toll History Information Production & Maintenance	28,720	28,720	28,720
.8451 -	Data Processing Charges Toll History Information Development	12,600 41,320	12,600 41,320	12,600 41,320
.8605 -	Machinery & Equipment  2-Microfische Readers  1-Chair  1-Microfische Reader Printer	500 50 <u>2,500</u> 3,050	3,050	3,050
.8801 -	Charges to Others Telephone Utility	(171,180)	(158,650)	(161,470)

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	PAGE	
UCS	ucs/cs	1002.93	garan diangka atau Projitor en Indiaban da anakan mingada katang antiana kendinahan katan bakatan bida 10 da d	C60	

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		ACCOU	NT SUMMA	₹Y	STANDARD AND THE STANDARD STAN	any parking have greated annotation as helicity and at a constitution for the constitution of the constitution	e en comunication sur subminimento compression de la compression della compression d		
EXPENDITURE	1971	1971 1972  ACTUAL ACTUAL		1974 REVISED	1975				
CLASSIFICATION	ACTUAL			BUDGET	REQUEST RECOMMEND		APPROVED		
Personal Services	288,882	353,790	436,859	556,300	693,820	693,820	737,240		
Contractural	39,975	74,032	89,830	133,460	172,800	139,460	139,550		
Supplies	30,488	29,542	29,110	32,350	122,590	122,590	122,590		
Other Costs	11,405	25,152	28,140	91,640	76,400	52,100	52,100 32,770		
Capital Outlay	2,101	3,015	816	4,650	32,770	32,770			
	372,851	485,531	584,755	818,400	1,098,380	1,040,740	1,084,250		
Less Interfund Charges	( 372,851	485,293	( 585,591	( 818,400	(1,098,380	1,040,740	(1,084,250)		
Total	-0-	238	836		-0-		-0-		

#### Needs or Problems

- 1. Inadequate Space for Customer Service Reps to Establish/Treat accounts.
- 2. Poor ventilation in Customer Service Area.

### Program Goals

- 1. All manual revenue accounting data key punched and audited to enable us to proceed in 1975 with on line inquiry.
- 2. Upgraded terminal reliability by changing from 2260 to solid state 3270 terminals. This change has improved speed and dependability at a reduced cost per terminal.

# Major Goals

## Goal I

Install the additional 12 CRT terminals for fall utilization of Phase I programs and telephone revenue accounting copies.

#### Goal II

Implementing the revised utility bill with a cost savings in forms of \$5.96 per thousand bills. Ability to process a cycle of billing in less than 4 hours. Deletion of all manual processing as the toll statement is consolidated with the actual bill.

DEPARTMENT UCS	DIVISION UCS/CS	ACCOUNT TITLE	1002,93	WORK	PROGRAM
		PERCENTAGE OF INCRE	ACED ACMINITEN		
Telephone Contacts	- 1973 thru 1974 (Acti		ADED WOLLVILL		19,84%
	973 thru 1974 (5 mor				42.53%
		(5 months estimated)			26.52%
		299 1st 7 months 19	974 - 377,081		09.02%

Items Billed: Actual 1973	Estimated 1974	Proposed 1975	Actual Budget 1973	Revised 1974	Budget 1975	1973 Cos	1974 t Per Un	1975 it
1,337,094	1,571,115	1,759,649	584,755	818,400	1,084,250	43.7	52.1	61.6

#### COMPUTATION OF CUSTOMER SERVICE CHARGES TO OTHERS

	Telephone	Electric	Water	Refuse	Total
Number of service orders processed	47,663	7,890	6,554	4,923	67,030
thru July 1974					
Service Denial & Restoral Orders	2,370	93	33		2,496
TOTAL	50,033	7,983	6,587	4,923	69,526
Percent	71.97%	11.48%	9.47%	7.08%	100%

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and the second section of the second section of the second section of the second section of the section of the	DEPARTMENT	ACCOUNT	in the second	ACCOUNT NUMI	BER		DETAIL	8	PAGE
	UCS	UCS/CS	N. C.	1002.93			and the second s		C62
	rangan manusing matematika sangan manusing manus	en e	1973	1974	and the second s	Carlot Contraction Contraction (A. Contraction Contraction Contraction Contraction Contraction Contraction Con	1975	E	
CODE	EXPENDIT	JRE		REVISED					
NO.	CLASSIFICA		ACTUAL	BUDGET	REQ	UEST	RECOMMEND	App	ROVED
	PERSONAL SERVICES	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			·			]	
8110	Salaries	The state of the s	381,001	405,290	494	,650	494,650		522,510
8120	overtime		1,310	2,500		2,500	2,500		2,500
8130	Accrued Leave & Holie	day		54,550	69	9,250	69,250	· ·	79,200
8140	Liability & Workman'	s Comp	3,700	6,390		0,880	10,880		11,320
8141	Retirement Plans		10,930	32,470		3,500	43,500		46,250
8142	Life Insurance	accessage	2,283	3,630		,080	4,080		4,300
8143	Medical Insurance		16,913	25,450		3,390	38,390		38,390
8144	Social Security (FIC.	A)	20,702	26,020	30	7,470	30,470		32,670
8150	Meal & Clothing Allo	wance	20	-0-		100	100		100
	Total	·	436,859	<b>5</b> 56,300	693	3,820	693,820	i	737,240
	CONTRACTUAL								
8211	Duplicating		2,280	2,050		2,200	2,400		2,400
8221	Telephone, Telegraph	s Suitabboard	18,218	20,290		9,950	19,950		19,950
8235	Tuition Refunds	& PALCCIDORIG	-0-	200		100	100		100
8236	School & Training Pr	ograme	-0-	300		100	100		100
8240	Administrative Overh		22,499	29,790	2	4,150	24,150		24,240
8241	Inter-Fund Charges	cau	5,261	4,450		3,450	3,590		3,590
8251	City Owned Vehicles	s Fauin	14,194	20,530	ł.	9,230	19,230	•	19,230
8252	Other Vehicles or Eq		4,957	22,740	ī	4,190	39,440		39,440
8252 8254	Space Rental - City		17,840	19,500		3,250	25,850		25,850
. ,	Repairs & Maintenanc		3,234	10,900	ł	3,000	-0-	<u>.</u>	-0-
8261 8262	Other Repairs & Mai		768	2,560	•	3,070	4,600		4,600
8262	Travel	ncenance	545	100		60	-0-		-0-
		į	34	50		50	50		50
8271	Dues & Subscriptions Total	. +	89,830	133,460	17	2,800	139,460		139,550
	iocai	. 1	05,000	2007200	<b> </b>		237,130		
	SUPPLIES								
8303	Office Supplies & Po	stage	29,110	32,350	12	2,590	122,590		122,590
	•		·						
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Stamorechonom		and consists and consists and construction representations to the construction of the		F ANCHORAGI					
	DEPARTMENT	ACCOUNT	3	ACCOUNT NU	MBER		DETAIL	8	PAGE
	UCS	UCS/CS		1002.93					C63.
	- <del>Oliver many property degramment and season to the product and season to the season to the season to the season to</del>	Parameteria (1995) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996) (1996)	1973	1974	****	Тинстилический провен со волине пове	1975	DOTEMAN MET WHIST WHIST CHANGE WITH ANY TO THE	Tersone met som i rigeria proprieta i sectionis per transfer.
CODE	EXPENDITU	JRE		REVISED					
₩0.	CLASSIFICA	TION	ACTUAL	BUDGET	REC	UEST	RECOMMEND	APP	ROVED
8436	Cost of Litigation		145	-0-		-0-	-0-	-	-0-
8450	Data Processing Charges Data Processing Development Total  CAPITAL  Machinery & Equipment	ges	12,040	39,100	43	,300	1		43,300
8451	Data Processing Development Total  CAPITAL		15,955	52,540		,100	43,300 8,800		8,800
			28,140	91,640		,400	52,100		52,100
8605	05 Machinery & Equipment		816	4,650	32	<b>,</b> 770	32,770		32,770
	Total Totals		816	4,650		,770	32,770		32,770
	8605 Machinery & Equipment Total Totals LESS CHARGES TO OTHERS  8801 Reimbursable Charges to others		584,755	818,400	1,098		1,040,740	1,0	84,250
	Totals								
8801	Reimbursable Charges	to others	(584,755)	(818,400)	(1,098,380)		(1,040,740)	(10	4,250)
	Total Operating Bu	ıdget	-0-	-0-		-0-	-0-		~0~
				7					
			·			• .			
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DEPARTMENT	ACCO	ACCOUNT TITLE			T NUMBER	S. E	RSONNEL	C PAG	
ucs	UC	CS/CS	STOCKERSHE	100	2.93				C64
CLASSIFICATION	RANGE	SALARY RATE	EMPLOYEES CURRENT *BUDGET		REQUEST	\ <u>*</u> 86	1975 COMMEND	* AF	PROVED
CLASSIFICATION		337-33 1-2		<del> </del> ^		1		1	
Customer Service Superv.  Spec. in Chg Cust. Serv.  Training Supervisor	30 25 25	1405-1711 1156-1405 1156-1405	1 2 1	1 2 1	22,585 34,208 13,884	1 2 1	22,585 34,208 13,884	1 2 1	24,050 34,850 15,530
Customer Service Rep. III Customer Service Rep. II	19 17	915-1112 843-1029	3 25	3 25	40,990 301,915	3 25	40,990 301,915	3 25	44,680 324,660
Teletype Operator II Customer Service Rep.I Final Bill Clerk	15 14 14	780-951 751-915 751-915	1 4 1	1 4 1	9,837 40,927 10,128	1 4 1	9,837 40,927 10,128	1 4 1	10,510 43,680 10,510
Teletype Operator I Clerk II	13	721 <b>-</b> 878 669-812	2 3	2	18,169 25,506	2 3	18,169 25,506	2 3	19,060 27,670
Clerk I	8	593-721	2 45	2 45	15,132 533,281	45	15,132 533,281	<u>2</u> 45	15,650 571,850
Vacation Replacement for							:	-	
Customer Service Rep.			·		8,000 541,281		8,000 541,281	•	8,000 579,850
Less 1% Salary Savings					(5,413)		(5,413)		(5,800
Less Accrued Holiday and			45	45	535,868		535,868		566,050
Vacation Adjustment		·			(41,218)		(41,218)		(43,540
						•			
									: *
TOTAL			45	45	494,650	45	494,650	45	522,510

CITY	OF	ANCH	OR	AG	2	
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DEPA	RTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMM	ENTARY	D	PAGE
UCS		<b>UCS</b> /CS	1002.93	DIVICE CONTRACTOR OF THE PROPERTY OF THE PROPE			C65
			omalik epitiga, anakan kura an ilamanan da anaka ang pandasanan pamanan ang an dan banan endasinan da ten ba t In ang ang anakan kura an ilamanan da anakan ang pandasanan pamanan ang ang ang ang ang ang ang ang ang	nester to the second	gii ma-tagamayaalagamiyaasi"aga safaalada (giisada da ta'a'a'a'a'a'a'a'a'a'a'a'a'a'a'a'a'a'a		1 000
		•		epartment Request	Manager Recommends	Coun-	
	ertime						
		sary during our					
<del>-</del>	ak summer rush. intain office e						
	operly serve th			2,500	2,500	2.	500
.8211 Du	- 2 d 1. d			•			<i></i>
.8511 <u>Da</u> l	olicating Dupli	cating Forms		2,000	•		
	Xerox	_		400			
			•	2,400	2,400	2,	400
.8221 - Tel	Lephone. Telear	aph & Switchboard					
<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>	Telephone Us		3	12,500			
	Switchboard			4,100			
	Switchboard	Salaries	•	3,100			
	Tolls			50 <sub>.</sub>	•		
	Non Recurring Relocate			222	10.050		
	Relocate	SCACIONS		200	19,950	19,	950
.8235 - Tui	tion Refunds						
		ge Community College		100	100		100
	ool & Training	Programs Commission - Training					-
		to supervisors and					
		Representatives		100	100		100
.8240 - Adm	unistration Ove	erhead		•			
<del></del>	Administration	· · · · · · · · · · · · · · · · · · ·	2	4,150	24,150	24,	240
.8241 - <u>Int</u>	er Fund Charges	<b>S</b>			-		
Cou	rier	·	•	1,200	1,340		
	d Maps - Public			500	500		:
		Receivable Registers		1,000	1,000		
		Storage or Dump		250	250		
Off	rce rurniture M	Maintenance & Relocation	Accordate to the state of the s	500	<u>500</u>	•	500
				3,450	3,590	3,	590

CITY	op	anc	1 8	380	AB	<b>3</b>

DEPARTMENT		ACCOUNT TITLE	ACCOUNT NUM	ACCOUNT NUMBER		ENTARY	D	PAG
U	35	UCS/CS	1002,93		d y martin of the control of the con			C6
				•				
r				-	rtment uest	Manager Recommends	Coun- Appr	
								•
251 -	City Owned Equipm	ment - Rental			-			
	relephone Cable F			. 7	70			
	<del>-</del>	Rental (D.P. Terminals)			00	•		
ŗ	relecommunication	s Equipment:						
	(3) Model 35 ASR	@ 200.00 per mo.		7,20	00			
	(5) Model 35 SR @	100.00 per mo.		6,00				
	(1) Model 35 Moni	tor @ 85.00 per mo		1,0				
(	Common Equipment	for all Teletypes @ 70.00 p	er mo	84				
	(3) Data sets @ 8	16.00 ea		3,10	00			
				19,2	30	19,230	19,	230
	•			-			,	
252 - (	Other Vehicles or	Equipment - Rental		6 to		Maria di Paranta di Pa		
	(2) IBM Model 327	'l control unit & features		16,50	00	8,250		
		play stations & Key Boards		48,8	00	24,400		
	(1) IBM 3277 Disp	lay Stations & Key Boards f	or D. P.	2,00	00	2,000		
	(2) IBM 3286 Prin	ters		4,6	00	4,600		
I	Freight Charges f	for 12 Units		4:	50	-0-		
:	IBM Installation	costs on 12 Terminals		1,6	50	-0-		
	(1) Pitney Bowes	Postage Machine		19	90	190		
				74,19	60 '	39,440	39,	440
254 - 9	Space Rental - Ci	ty Bldgs.	•	23,2	50	25,850	25,	850
-		· ·			era Majiliyan ila		23,	0.50
261 - 1	Repairs & Mainten	ance - City Forces	and the second	1 Mg - 4 M		A grant to		
		able for additional 12 CRT	1.4	199	A Same	Programme and the state of		
	Terminals		*	3,00	oò	-0-	-0	_
	Misc. projects Ci	ty Hall		-,-	To the Control	720		720
	Other Repairs & M							
	- الناب الناب بالبطاب إلى في الناب	pair - Contracted		50	00			
		pair - Not Contracted			00	$\mathcal{L}_{ij} = \mathcal{L}_{ij} + \mathcal{L}$		
		ing Machine - Contract		1,9		· · · · · · · · · · · · · · · · · · ·		
		Reader Printer - Contract			50		. •	
•				3,0	<del></del>	3,070	2	070
. (	Carpet & drapes				· -	1,530		530
	Fravel	•	en e			2,500	. ,	ئاترى
_		er Council - Luncheons & Mee		1 1		•		

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	1	4 X		condition that is a few at the condition of the	A 500

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMM	D PA	
UCS	UCS/CS	1002.93			[ C6
			partment equest	Manager Recommends	Council Approved
		**********			
3271 - Dues & Subscript	ions		•		
Magazines and pe					
Customer Recepti	on Area		50	50	50
303 - Office Supplies	and Postago				
Service Order		1,	800		
Final Notices		6,	750		
Service Denia	ls	2,	100		
Deposits	dan da da a da a da a da a da a da a da	<b>,</b>	950		
Accounts Rece Utility Bills	ivable Registers		690 000		
Postage - Off			800		
Operating Sup			000		
	lity Bill Mailing		000		
Envelopes - U	tility Bill Mailing		500		100 500
		122,	590	122,590	122,590
450 - Data Processing	Charges				
Production			300		
Maintenance			000	40.000	40.000
451 - Data Processing	Dovalopment	43,	300	43,300	43,300
	ivable upgrade	24.	600		
	ed Service Order		500		
<del></del>		33,	100	8,800	8,800
605 - Machinery & Equi	pment	.*			
	ystem 8 mailing machine	29,	820		
	Viewer @ 225 ea for 42 power		450		
l Reader Prin	ter for 42 Power		500	20 770	22 770
801 - Reimbursable Cha	rges to Others	32,	770	32,770	32,770
Telephone	71.97%	(790,		( 749,020)	( 780,340)
ML&P	11.48%	(126,		( 119,480)	( 124,470)
Water	9.47%	(104,		( 98,560)	( 102,680)
Refuse	7.08%	<u>(77,</u> (1,098,		( 73,680) $(1,040,740)$	( <u>76,760</u> ) (1,084,250)
		(*,000)	,	(-guing1-0)	,y 19, + 7

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	SUMMARY	A	PAGE	į
ucs	CREDIT & COLLECTIONS	1002,94			C68	l

		ACCOU	NT SUMMA	RY	op 20 statematisch keit felt op til statematisch ein statematische statematische statematische statematische s	and the second s	
	1971	1972	1973	REVISED		1975	#*************************************
EXPENDITURE CLASSIFICATION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	RECOMMEND	APPROVED
Daniel Camina	00.463	100 E00	126 250	169,270	191,770	191,770	204,590
Personal Services Contractural	98,461 40,294	108,509 55,130	136,350 65,300	49,080	74,930	62,250	62,280
Supplies	3,350	3,958	4,600	4,270	4,900	4,900	4,900
Other Costs Capital Outlay	450	810	1,050	10,460 350	2,500 3,160	2,500 3,310	2,500 3,310
	142,555	168,407	207,300	233,430	277,710	264,730	277,580
Less Interfund Charges	( 127,734	( 168,535	( 195,080	227,250	270,890	258,240	270,760
Total	14,821	(128)	12,220	6,180	6,820	6,490	6,820

### PROBLEM

Processing and working the large increase in work load. Control of the accounts is now all a manual function that takes a tremendous amount of paper work and time.

#### GOAL

An automatic system of reminders on final bill accounts to eliminate processing a large amount of form letters manually.

### OBJECTIVE - 1975

Establish critieria with data processing as to which accounts to continue processing a final bill on each month. Also a means of stopping the monthly bill from D.P. when accounts are to be referred to others for further action.

		CITY OF AND	MOJAGE -	
DEPARTMENT	DIVISION	ACCOUNT TITLE	ACCOUNT NUMBER	WORK PROGRAM
Finance	UCS Credit & Coll		1002,94	<u>C69</u>

Program	Actual 1973	Estimated 1974	Projected 1975
Dollars Recovered	764,729	1,059,603	1,400,000
Budget Overhead Cost Total Budget	183,400 23,900 207,300	221,510 11,920 233,430	270,550 7,030 277,580
Cost per Unit - Direct Cost Indirect Cost (overhead) Total	24.0¢ 3.1¢ 27.1¢	20.9¢ 1.1¢ 22.0¢	19.3¢ 0.5¢ 19.5¢
Total Billing (Utility & Misc. Bill for Collection)	39,266,266	42,015,000	45,300,000
Trans. to Reserve	286,108	350,000	400,000
% Trans. to Reserve	0.73%	0.83%	0.88%

		CITY OF ANC	iowie — —		-
DEPARTMENT Finance	DIVISION UCS Credit & Coll.	.,	ACCOUNT NUMBER 1002.94	WORK PROGRAM	C70

# COMPUTATION OF CREDIT & COLLECTION CHARGES TO OTHERS

	Telephone	Electric	Water	Refuse	Port	Equip. Supply	Gen. Fund	Total
Percent Misc. BFC Handled by Collector	•							
(24 months)	24.8%	32.2%	10.4%	11.6%	0.4%	3.2%	16.9%	100%
15% of total cost	3.7%	4.9%	1.6%	1.7%	.1%	0.5%	2.5%	15%
Percent Utilities handled by	01 50	5.8%	2.1%	0.6%		. •		100%
Collector 85% of total	91.5%	-, *	*					
costs	77.8%	4.9%	1.8%	0.5%	-	•		85%
Total Cost Distribution	81.5%	9.8%	3.4%	2.2%	0.1%	0.5%	2.5%	100%

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	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	IBER		DETAIL	8	PAGE
	UCS	CREDIT & C	COLLECTIONS	1002.94					C71
	Control of the state of the sta		1973	1974		**************************************	1975	Haddily-dramina may appear of participated	A CONTRACTOR OF THE PARTY OF TH
CODE	EXPENDITU	RE		REVISED					
NO.	CLASSIFICAT	ION	ACTUAL	BUDGET	REQ	UEST	RECOMMEND	APPR	ROVED
	PERSONAL SERVICES								
8110	Salaries		118,875	125,100	136	,800	136,800	1	46,760
8120	Overtime		390	500	1	,500	1,500	"	1,500
8130	Accrued Vacation Adj.		-0-	17,060	1	,750	20,750	,	22,250
8140	Liability & Workmen's	Comp.		1				1	22,200
	Insurance	•	1,160	2,230	2	,960	2,960		3,100
81.41	Retirement Plans		4,545	9,230	i	,890	11,890	,	12,990
8142	Life Insurance		762	920	1	,090	1,090		1,150
8143	Medical Insurance		5,062	7,300	9	, 380	9,380		9,380
8144	Social Security (FICA)		5,515	6,930	7	, 300	7,300		7,360
8150	Meal Allowance		-0-	-0-		100	100		100
	Total		136,349	169,270	191	,770	191,770	20	04,590
	CONTRACTUAL	į							
8211	Duplicating		819	700	1	500	1,500		1,500
8214	Outside Collection Cos	t	23,297	15,000		000	30,000	3	30,000
8215	Reimbersible Collectio	n	2,329	5,000		.000	5,000	· •	5,000
8221	Telephone, Telegraph &	Switchboard	6,289	6,398		150	7,150		7,150
8235	Tuition Refunds		30	-0-	·	250	250		250
8240	Administrative Overhea	đ	23,901	11,920	7.	,000	7,000	Ì	7,030
8241	Inter-Depart. Charges		445	550	•	560	1,000		1,000
8251	City Owned Vehicles or		1,080	1,140	2,	520	2,520		2,520
8252	Other Vehicles or Equi		-0-	-0-	12,	680	-0-		-ó-
8254	Space Rent - City Bldg		6,800	7,340	5,	760	6,460		6,460
8261	Repairs & Maint Cit	y Forces	-0-	150	1,	700	210		210
8262	Other Repairs & Maint.		176	500		500	950		950
8270	Travel		19	75		100	-0-		-0-
8271	Dues & Subscriptions		117	310		210	210		210
	Total		65,302	49,083	74,	930	62,250	6	2,280
	SUPPLIES				•				
8303	Office Supplies & Post	age	4,600	4,270	4,	900	4,900		4,900
·					:				

<b>14.6</b> 0 m m m m m m m m m m m m m m m m m m m	DEPARTMENT	ACCOUNT	TITLE	ACCOUNT NUM	BER I	D	ETAIL	В	PAGE
	UCS	CREDIT & COI	į	1002.94	İ	_		**	
	. UCS	CKEDII & COI		<del></del>	T		1975	<del></del>	C72.
			1973	1974		`	19/3		
CODE	EXPENDIT		AOTUAL	REVISED	REQUE	**************************************	RECOMMEND	1 100	ROVED
NO.	CLASSIFICA	VIION	ACTUAL	BUDGET	REGUE	-31	RECOMMEND	AFF	KOVED
- [				•					
	OTHER COSTS								
8432	Contribution to Equi	nment & Supply	-0-	3,457		0-	-0-		-0-
8450	Data Processing Char		0-	4,200	2,5	3	2,500		2,500
8451	Data Processing Deve		-0-	2,800	1	0-	-0-		-0-
	Total		-0-	10,457	2,5	00	2,500		2,500
					1				
	CAPITAL	·					* .		
8605	Machinery & Equipmen	+	1,046	350	3,6	10	3,310		3,310
0003	Machinery & Edgitumen			330	<b> </b>			<u> </u>	
	Total		207,297	233,430	277.7	10	264,730		277,580
		m				1			
	LESS CHARGES TO O	THERS							
8801	Reimbursable Charges	to Others	(188,747)	(222,250)	(265,8	90)	(253,240)	l .c	265,760
8803	Reimbursable Collect		(6, 329)	(5,000)	(5,0		(5,000)		(5,000
	Total Operating B	udget	12,220	6,180	6,8	20	6,490	<u> </u>	6,820
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	59.1								
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tion and beauty confined and the confine								A designation of the first of t	
the entirement of the second o								Adaptivitation of the contract	
tion and the state of the state									

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Credit & Collection Super. Collection Officer II UCS Investigator Collection Officer I Document Process Clerk Final Bill Clerk Final Bill Clerk Clerk II Clerk II Clerk II Clerk II Cless Accrued Holiday and  Tradit & Collection Super.  SALARY RATE  SALARY REQUEST  * RECOMMEND  * APPROVED  * RECOMMEND  * APPROVED  * REQUEST  * RECOMMEND  * APPROVED  *	DEPARTMENT	ACCC	OUNT TITLE	A	ccoui	NT NUMBER	Р	ERSONNEL	1	C PAGI
Credit & Collection Super. Collection Officer II UCS Investigator Collection Officer I Document Process Clerk Final Bill Clerk Final Bill Clerk Clerk II Clerk II Clerk II Clerk II Cless Accrued Holiday and  Tradit & Collection Super.  SALARY RATE  SALARY REQUEST  * RECOMMEND  * APPROVED  * RECOMMEND  * APPROVED  * REQUEST  * RECOMMEND  * APPROVED  *	FINANCE	UCS CREDI	T & COLLECTIO	N	10	02,94			***************************************	C73
Credit & Collection Super.  Collection Officer II  Collection Officer II  Collection Officer II  Collection Officer II  Collection Officer I  Collection Clerk  I8  880-1069  I1  I1,590  I1  I1,590	CLASSIFICATION	RANGE	SALARY	CURRENT	<u> </u>	REQUEST	* RI		* Δ	
	Credit & Collection Super. Collection Officer II UCS Investigator Collection Officer I Document Process Clerk Collection Clerk Final Bill Clerk Clerk III Clerk II	26 25 23 18 16 14 13	1407-1711 1204-1464 1158-1407 1069-1301 880-1069 811-989 750-914 722-880 669-811	1 1 2 1 1 1 1	1 1 2 1 1 1	22,580 18,800 14,520 33,550 12,170 11,590 9,860 9,000 8,390 7,770	1 1 2 1 1 1 1 1	22,580 18,800 14,520 33,550 12,170 11,590 9,860 9,000 8,390 7,770	1 1 2 1 1 1 1	24,050 20,764 15,528 35,104 13,419 12,776 10,512 9,528 9,072 8,232 158,985
	Less Accrued Holiday and Vacation Adjustment					(11,430)		(11,430)		(11,430

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMW	ENTARY	D	PAGE
UCS	CREDIT & COLLECTIONS	1002.94				C74
		,	Department	Manager	Coun	cil
	•		Request	Recommends	Appr	
	•					
120 - Overtime	for collection investigator in			•		
order to ge	et civil process served, odd ho	urs		•		
are only ti	me service can be made in some		•			:
	so needed to meet deadlines est ad is such that it cannot be	abitshed				
	ed during normal hours		1,500	1,500	1,	,500
:150 - Meal Allowand	ce					
Must be par	id in some instances for overti	me work	100	100		100
211 - Duplicating	•	· · · · · · · · · · · · · · · · · · ·				
Copier char	rges have increased due to use	of the copier	•			
to speed the agent reference	ne work required in processing	COLLECTION	900			
		dan Forma				
Duplicating scratch page	g charges for form letters, off ds, etc. increase necessary due	to extreme				
	n work load.		600	1 500	,	E00
			1,500	1,500	J.,	,500
3214 - Outside Colle	ection Costs					
Percentage	charges paid to collection age	ncies for accounts what was projected	•			
for 1974.			30,000	30,000	30	,000
215 - Reimbursable	Collection Cost					***
Court Cost	s, service fees, attorney fees,			# AAA		
costs are	added to amount due from the de	btor	5,000	5,000	5	,000

D	EPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COM	IENTARY	D	PAGE
	UCS	CREDIT & COLLECTION	1.002.94				C75
				Department Request	Manager Recommends	Coun Appr	
8221 -	Telephone, Tele Switchboard F Switchboard U Toll and Tele	se		1,040 5,610 500 7,150	7,150	7,	150
8236 -	Management Se	vice Training Courses		100 75 <u>75</u> 250	250		250
8240 -	Administration	Overhead		7,000	7,000	7,	030
8241 -	Inter-Departmen Courier Microfilm Col Moving Office	lectors Registers		160 350 50 560	600 350 50 1,000	1,	000
8251 -		cle & Equipment vestigators Vehicle le Rental - D.P. Terminals		2,220 300 2,520	2,220 300 2,520	2,:	520
8252 -	1-Control Uni 7-Display Sta 7-66 Key Typer 1-Printer 328	tions 3277 \$112/month 9/1 writers 15/month 9/1 5 193/month 9/1 Equipment, Devise Adapters Cost	month month month	1,650 7,060 940 1,740 390 300 400 200	-0-	-0-	•

DEPARTMENT  UCS  254 - Space Rent - City	CREDIT & COLLECTIONS	1002.94	Department			C76
154 - Space Rent - City	один том от производительной учественной объектов объектов объектов объектов объектов объектов объектов объектов	обращина и под выполнения в на принед на под невой на под Невой на под невой	Denartment			
254 - Space Rent - City				Manager	Cour	cil
254 - Space Rent - City			Request	Recommends		oved
	y Buildings		5,760	6,460	6	,460
		•				
	tenance - City Forces harges for 7 CRT's, 3277		1,500	-0-	-	0-
Other repair a			200	$\frac{210}{210}$		
	•	•	1,700	210	<del>- "</del>	210 210
262 - Other Repair and	Maintenance			* .		-
	Repair - Contracted		400	400		400
Office Machine	Repair - Not contracted		100	100		100
Carpet & drapes	9	•		<u>450</u> 950		450 950
270 - Travel			***			,,,,
Business Meetin	ngs		100	-0-		0-
271 - Dues & Subscript	ions		Ť		÷	
Anchorage City			125		•	
Greater Anchor	age Credit Assoc. Dues		25			•
Anchorage Cred	it Bureau dues		25			
Other Subscrip	tions	•	35	210		210
			210	210		210
303 - Office Supplies	& Postage				-	
Operating Supp			2,000			
Postage Due Cr			100			
Postage Meter	,					
Regular Mai	1		1,800		٠.	
Certified M			1,000			
			4,900	4,900	4	,900
450 - Data Processing		•				
Charge Off Reg			1,000	1,000		,000
Telephone Cred	it Card Control		$\frac{1,500}{2,500}$	1,500 2,500	1	,500 ,500

CITY OF	ANCHORAGE	** CHARLES THE COL
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DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMM	ENTARY	D	PAGE
UCS	CREDIT & COLLECTION	1002.94	ES-MANAGEMENT PROPERTY.	Section 200		C77
						Targation (Christian Care Street Care Care Care Care Care Care Care Care
			Department Request	Manager Recommends	Counc Appro	
.8605 - Machinery & Equipm	ont					
4-Side Chairs @			200	100		100
	@ \$105.00 as replacements f	or	200	100	•	100
swivel chairs th	at have worn out. Control					
#'s 02193, 02225						
	ost support, and the fabric	;		•		
	ve worn through on some.		420	420	4	420
	v/o arms @ \$105.00 and 1 des					
	w/60x30 top @ \$287.00 neede					
for the Clerk II	hired through the PEP prog	ram.				
	be counted toward the 10% i n requirement of the PEP	n				
Program	n requirement of the PEP		20.0	200	,	300
	s, electric add and subtrac	<del>\$-</del>	390	390	-	390
	n l is also countable as in					
kind contribution			310	310	•	310
	lectric, IBM Selectric I @		210	310	~	<i>,,,,,</i>
\$580.00, Replace						
	Electric Control #00502					
	Electric Control #02226					
	o not function well under					
heavy use. They	give poor copy by skiping	spaces				
	letters and giving inconsi	stant				
	e on the paper. Both have					
	d shorted out causing elect	ric shocks to the				
operators.	control #02100					
1-Royal Electric	, control #02180 ld machine and is continual	1 en den man 2				
	keys lock down on occasion a					
carriage will loo		and the				
	of these can be countable to	oward the in				
	n for the Pep Program		1,740	1,740	1,7	7/40
	ss tops for the desks in the	e office.		. y / ~ C	/ و ۱	40
These are needed	for having ready reference	of often used				
numbers and will	help in keeping the desk to	ops clean	200	-0-	-0-	•
	ader needed for reading of t					
size fische			230	230	_	230

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMMENTARY	D	PAG
UCS	CREDIT & COLLECTION				C7
· ·			epartment Mana		uncil
		E annual	Request Recom	menus Ap	proved
* . 1	The Tana Car the Describe Durin	akan ka			
Interchangeab print smaller	ole Lens for the Recordak Prin r size fische	nter to	120 3,610 <b>3,</b>	120 610	120 3,610
		nter to	120 3,610 <b>3,</b>	120 610	

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	COMM	IENTARY	D	PAGE
ucs	CREDIT & COLLECTION	1002.94				C79
			oartment equest	Manager Recommends	Counc Appro	
3801 - <u>Reimbursable Cha</u> Telephone	81.5%		2,260)	(211,680)	(222,	150)
ML&P Water Refuse	9.8% 3.4% 2.2%	(	6,730) 9,270) 6,000)	( 25,450) ( 8,830) ( 5,720)	(9,	710) 270) 000)
Water	3.4% 2.2% .1%	( ( (	9,270)		(9, (6,	270) 000) 270) 360)
Water Refuse Port	3.4% 2.2% .1%	( ( ( (26	9,270) 6,000) 270) 1,360)	( 8,830) ( 5,720) ( 260) ( 1,300)	(9, (6, ( ( <u>1,</u> (265,	270) 000) 270) 360)